

**Juno Isles Civic Association
2017 Budget**

	2017 Budget
Income	
Dues Income	41,417.00
Estoppel Income	500.00
Interest Income	
Total Income	41,917.00
Expense	
Administrative	
Corporate State Filing Fee	62.00
Crime Watch	4,784.00
Secretarial Services - Board	1,900.00
Secretarial Services - Covenants	2,300.00
Secretarial Services - Treasurer	900.00
Storage Rental	1,250.00
Tax Preparation	330.00
Taxes	
Uncollected Dues	3,480.00
Banking Supplies	
Dues Collections	300.00
Web Phone	225.00
Website Maintenance	250.00
Website Enhancement	
Total Administrative	15,781.00
Insurance	
D & O Liability Insurance	2,350.00
General Liability Insurance	4,300.00
Total Insurance	6,650.00
Legal Services	
Board Services	1,000.00
Covenants	1,000.00
Total Legal Services	2,000.00
Printing, Postage and Delivery	
Annual Meeting Notice	400.00
Covenants Enforcement	200.00
Events	150.00
P.O. Box	121.00
Newsletters	550.00
Treasurer	50.00
Total Printing, Postage and Delivery	1,471.00

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Repairs & Maintenance

Community Beautification	500.00
Flag Replacement & Pole Mainten	75.00
Front Island - FP&L	250.00
Front Island - Lighting Repair	2,500.00
Landscape Maintenance	4,600.00
Light Signs on Ellison Wilson	
Street Lighting on Ellison Wilson	500.00
Repairs & Maintenance - Other	500.00
Total Repairs & Maintenance	8,925.00

Social Events

4th of July Parade	130.00
Annual Meeting Refreshments	100.00
Holiday Lights Contest/Decorations	400.00
Garage Sale	60.00
Meeting Hall Rental	600.00
Picnic(s)	5,300.00
Total Social Events	6,590.00

Total Expense	41,417.00
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Net Income	500.00
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