

Budget as of 12/31/18

[illegible]

Juno Isles Civic Association							
Budget as of 12/31/18							
		Repairs & Maintenance				2015	2017
		Community Beautification		100.00	-100.00	9600	
		Flag Replacement & Pole Mainten		100.00	-100.00		
		Front Island - FP&L	310.82	300.00	10.82		
		Front Island - Lighting Repair		1,500.00	-1,500.00	400	2,500.00
		Landscape Maintenance	6,630.00	4,725.00	1,905.00	3000	
		Light Signs on Ellison Wilson				2000	
		Street Lighting on Ellison Wilson					500
		Repairs & Maintenance - Other		700.00	-700.00		
		Total Repairs & Maintenance	6,940.82	7,425.00	-484.18		
		Social Events					
		4th of July Parade	248.16	200.00	48.16		
		Annual Meeting Refreshments	41.96	100.00	-58.04		
		Holiday Lights Contest/Decorations	126.54	320.00	-193.46		
		Garage Sale		70.00	-70.00		
		Meeting Hall Rental	600.00	600.00	0.00		
		Picnic(s)	5,449.66	5,800.00	-350.34		
		Total Social Events	6,466.32	7,090.00	-623.68		
		Total Expense	39,817.56	46,078.00	-6,260.44		
		Net Income	8,672.96	454.00	8,218.96		

$$[1] = 336 * \$137$$