

**Juno Isles Civic Association
Budget as of 5/1/2023**

	2023 Budget
Income	
Dues Income	\$ 52,150.10
Overdue Assesments, Late Fees, and Interests	\$ 1,000.00
Estoppel Income	\$ 1,500.00
Variance Request Fees	\$ 200.00
Total Income	\$ 54,850.10
Expense	
Administrative	
Corporate State Filing Fee	\$ 100.00
Crime Watch	\$ 50.00
Secretarial Services - Board	\$ 5,212.35
Secretarial Services - Covenants	\$ 1,000.00
Storage Rental	\$ 2,236.56
Tax Preparation	\$ 312.00
Web Phone	\$ 210.00
Website Maintenance	\$ 2,000.00
Total Administrative	\$ 11,120.91
Insurance	
D & O and General Liability Insurance	\$ 12,672.71
Crime Liability	\$ 314.00
Workmans Comp	\$ 599.00
Total Insurance	\$ 13,585.71
Legal Services	
Board Services	\$ 7,000.00
Total Legal Services	\$ 7,000.00
Printing, Postage and Delivery	
Annual Meeting Notice	\$ 1,350.00
Events	\$ 500.00
P.O. Box	\$ 168.48
Newsletters	\$ 1,000.00
Treasurer Dues Notices	\$ 250.00
Treasurer Unpaid Dues Notices (2nd, 3rd)	\$ 200.00
Total Printing, Postage and Delivery	\$ 3,468.48
Repairs & Maintenance	
Community Beautification	\$ 60.00
Flag Replacement & Pole Mainten	\$ 90.00
Front Island - FP&L	\$ 800.00
Landscape Maintenance	\$ 6,000.00
Repairs & Maintenance - Other	\$ -
Total Repairs & Maintenance	\$ 6,950.00
Social Events	
4th of July Parade	\$ 700.00
Annual Meeting Refreshments	\$ 75.00
Holiday Lights Contest Awards	\$ 350.00
Holiday Lights Decorations	\$ 700.00
Garage Sale	\$ 200.00
Meeting Hall Rental	\$ 700.00
Picnic(s)	\$ 10,000.00
Total Social Events	\$ 12,725.00
Total Expense	\$ 54,850.10