

Juno Isles Civic Association
2026 Budget

2026 Budget	
Income	
Dues Income	59,150.00
Overdue Assesments, Late Fees, and Interests	2,000.00
Estoppel Income	2,000.00
Variance Request Fees	200.00
Total Income	63,350.00
Expense	
Administrative	
Corporate State Filing Fee	61.25
Secretarial Services - Board	6,500.00
Storage Rental	2,644.89
Tax Preparation	1,000.00
Bad Debt Expense	3,500.00
Website Maintenance	1,000.00
Software Costs	5,000.00
Total Administrative	19,706.14
Insurance	
D & O and General Liability Insurance	17,628.00
Total Insurance	17,628.00
Legal Services	
Board Services	12,000.00
Legal Covenants Revitalization	5,000.00
Total Legal Services	17,000.00
Printing, Postage and Delivery	
Annual Meeting Notice	600.00
P.O. Box	250.00
Treasurer Dues Notices	500.00
Treasurer Unpaid Dues Notices (2nd, 3rd)	300.00
Total Printing, Postage and Delivery	1,650.00
Repairs & Maintenance	
Community Beautification	3,000.00
Flag Replacement & Pole Mainten	40.00
Front Island - FP&L	500.00
Landscape Maintenance	2,500.00
Signs	5,000.00
Repairs & Maintenance - Other	3,000.00
Total Repairs & Maintenance	14,040.00
Social Events	
4th of July Parade & Fire Station Thank You	1,000.00
Annual Meeting Refreshments	50.00
Holiday Lights Contest Awards	550.00
Holiday Lights Decorations	2,200.00
Garage Sale	300.00
Meeting Hall Rental	700.00
Membership Appreciation	12,000.00
Total Social Events	16,800.00
Total Expense	86,824.14
Net Income	(23,474.14)